

Coke County Underground Water Conservation District

Proposed Budget

October 1, 2023 to September 30, 2024

Items	Amount
Director's Travel & Per Diem	\$1,000.00
Manager's Salary	20,900.00
Travel & Expense	3,000.00
Office Expense & Rent	5,200.00
Audit	5,000.00
Water Analysis \$850.00 & Monitoring \$2600.00	3,450.00
Tax Appraisal Collection	1,310.00
Internal Revenue Service	4,400.00
Payroll Expense	630.00
Insurance & Bonds /E&O	1,438.00
Dues (Lobbyist & TAGD)	4,500.00
Information & Education	1,250.00
Equipment & Repairs	500.00
Voting Machines	1,305.00
Well Capping & Misc.	500.00
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TOTAL	\$54,383.00

Wes Washam

President

Proposed Budget 2023-2024

Called Meeting 8-8-23